September 21, 2004

Board of Supervisors
County of Marin
Civic Center
San Rafael, CA  94903

Re:    Resolutions – 2004-2005 Final Budget

Dear Board Members:

    Attached are the required resolutions relative to your Board’s formal adoption of the 2004-2005 Marin County budget.

    The appropriation portion reflects all of the actions that your Board has taken during the public final budget hearings. A breakdown of the budget is as follows:

    Countywide    $340,187,333

    Less than Countywide
        Library     10,352,641
        County Fire Special   3,124,830

        TOTAL    $353,664,804

    A comparison to the 2003-04 budget of $336,485676 with the 2004-2005 budget requirements of $353,664,804 shows an increase of 5.1 percent over last year’s approved budget.

Sincerely,

    RICHARD S. ARROW
    Auditor-Controller

    RSA: wm
    Attach.

    Cc:  Mark Riesenfeld, County Administrator