September 21, 2004

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

SUBJECT: FY 04-05 Department of Conservation Grant and Associated Budget Adjustments

Dear Board Members:

RECOMMENDATION:
1. Acknowledge unanticipated grant funds from the State Department of Conservation in the amount of $19,200.
2. Increase Appropriations Account # 367-2267 by $19,200.
3. Increase Revenue Account # 367-9367 by $19,200.

SUMMARY: The State Department of Conservation approved the Department’s grant application for a recycling grant. The grant will be utilized to continue to fund the County’s recycling outreach program, to expand recycling services for Marin County employees, and to purchase recycling containers for County off-site locations.

FISCAL IMPACT: The total grant amount of $19,200 has already been received.

REVIEWED BY: [ X ] Auditor-Controller [ X ] N/A
[ ] County Counsel [ X ] N/A
[ ] Human Resources [ X ] N/A

Respectfully submitted,

Jeff Rawles
Program Manager

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